

1 **Annual Appropriations Act**

2 2003 GENERAL SESSION

3 STATE OF UTAH

4 **Sponsor: Ron Bigelow**

5 **This act funds appropriations and reductions for the operation of state government for the**  
6 **fiscal year beginning July 1, 2003 and ending June 30, 2004. The act provides budget increases**  
7 **and decreases for the use and support of certain state departments and agencies of state**  
8 **government and for other purposes as provided in this act. This act provides an effective date.**

9 *Be it enacted by the Legislature of the state of Utah:*

10 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of  
11 money are appropriated out of money not otherwise appropriated, or reduced out of money  
12 previously appropriated, from the funds or fund accounts indicated for the use and support of the  
13 government of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004.

14 LEGISLATURE

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802 **ITEM 60 To Department of Administrative Services - Division of Fleet Operations**  
803 From Dedicated Credits - Intragovernmental Revenue 39,533,800

804 Schedule of Programs:

805 ISF - Motor Pool 24,153,000

806 ISF - Fuel Network 14,257,100

807 ISF - State Surplus Property 773,100

808 ISF - Federal Surplus Property 350,600

809 Total FTE 47.5

810 Authorized Capital Outlay 18,329,700

811 It is the intent of the Legislature that agencies shall comply with the  
812 five percent fleet reduction as directed in Senate Bill 1, 2002 General  
813 Session through reductions in vehicles scheduled for replacement. It is  
814 further the intent of the Legislature that agencies shall not use vehicles  
815 classified as "specialty" or "construction" vehicles in meeting the five  
816 percent figure.

817 It is the intent of the Legislature that every department of state  
818 government and the Utah System of Higher Education (including UCAT)  
819 provide written confirmation of fleet size and composition to the Division  
820 of Fleet Operations no later than June 30, 2003. It is further the intent of  
821 the Legislature that the Division of Fleet Operations reconcile fleet counts  
822 to the statewide Fleet Anywhere Database to use as a baseline for future  
823 analysis and potential audit of fleet size and composition.